

Forward Procurement Activity Plan - FY 2023 - 24

Country Fire Authority

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Portfolio	Department	Procurement Name	The Opportunity	Special Requirements	Estimated Contract Duration	Estimated invitation to supply release date	Market Approach
Quarter 1 FY223-24							
Support Services	Infrastructure Services	Supply of Ultra Light Tankers Crew Protection fit-ups	Ultra Light Tanker - Crew Protection System Retrofits	Technical Specification	One-off supply	Q1 FY23/24	Open Market
ICT Services	IT Infrastructure and Operations	Cloud Gateway Category: Telecommunication Services	Cloud gateway		1 year	Q1 FY23/24	State Purchase Contract
ICT Services	IT Infrastructure and Operations	Service Desk Tool Category: IT Software	New Information Technology Service Management tool		3 years	Q1 FY23/24	State Purchase Contract
ICT Services	Business Solutions	SAP 4/HANNA Program	Engagement of an SI Partner to implement SAP 4/HANNA		3 years	Q1 FY23/24	State Purchase Contract
Support Services	Infrastructure Services	Victorian Emergency Training Centre Longerenong- Safe Working from Heights prop	Contract for the construction of new prop	Technical specification. Commercial builder registration required.	4 months	Q1 FY23/24	Open Market
Support Services	Infrastructure Services	Victorian Emergency Training Centre Peshurst- Safe Working from Heights prop	Contract for the construction of new prop	Technical specification. Commercial builder registration required.	4 months	Q1 FY23/24	Open Market
Support Services	Infrastructure Services	Longwood Fire Station extension	Construction of an extension to multipurpose room, kitchenette, toilets at the existing fire station	Technical specification. Commercial builder registration required.	6 months	Q1 FY23/24	Construction Suppliers Register
Support Services	Infrastructure Services	Porepunkah Fire Station extension	Contract for the construction of a new Motor Room and internal fit out incorporating a new multipurpose room, kitchen, toilets and a Turn Out area at the existing fire station	Technical specification. Commercial builder registration required.	6 months	Q1 FY23/24	Open Market
Support Services	Infrastructure Services	Keysborough Fire Station modifications	Contract for the construction of internal modifications to existing Fire Station	Technical specification. Commercial builder registration required.	6 months	Q1 FY23/24	Construction Suppliers Register
Support Services	Infrastructure Services	Bunyip Fire Station shed	Contract for the Construction of External Storage Shed	Technical specification. Commercial builder registration required.	6 months	Q1 FY23/24	Construction Suppliers Register
Support Services	Infrastructure Services	Cape Bridgewater Fire Station extension	Construction of a new multipurpose room, kitchenette, toilets at the existing fire station	Technical specification. Commercial builder registration required.	6 months	Q1 FY23/24	Construction Suppliers Register
Support Services	Infrastructure Services	Koondrook Fire Station extension	Contract for the construction of a Motor Room extension to the existing Fire Station	Technical specification. Commercial builder registration required.	6 months	Q1 FY23/24	Construction Suppliers Register
Quarter 2 FY223-24							
ICT Services	Communications Operations	Replacement of Satellite Equipment	Replacement of vehicle mounted satellite antenna and services	Compliance to the State Purchase Contracts	4 years	Q2 FY23/24	State Purchase Contract
Support Services	Infrastructure Services	Supply, delivery & repairs of Structural Ensemble	Supply, delivery & repairs of Structural Ensemble PPC of a more contemporary design and certification to latest AS/NZ standards	Certified to AS/NZS 4967:2019 Protective Clothing for Firefighters	6 years (2x 1 year extension option)	Q2 FY23/24	Open Market
Support Services	Infrastructure Services	Supply & delivery of Wildfire gloves	Supply and delivery of protective firefighting gloves for wildland firefighting.	Compliance to relevant AS/NZ Standards	3 years (2x1 year extension option)	Q2 FY23/24	Open Market
Support Services	Infrastructure Services	Personal Protective Equipment Freight Services	Term contract for freight of Personal Protective Equipment from CFA statewide locations to SPEMC		3 years (2x1 year extension option)	Q2 FY23/24	State Purchase Contract
Support Services	Infrastructure Services	Supply and delivery of Low Voltage Fuse Removal trailers (10)	Contract for the manufacture of Low Voltage Fuse Removal trailers x 10	Technical specification	One-off supply	Q2 FY23/24	Preferred Panel Arrangement
ICT Services	Communications Program Delivery	Purchase of Tablets for data capability in Fire Fighting Vehicles	Procurement of approximately 450 tablets		2 years	Q2 FY23/24	State Purchase Contract
ICT Services	Communications Program Delivery	Purchase of docks for data capability in Fire Fighting Vehicles	Procurement of approximately 450 Docks for tablets		2 years	Q2 FY23/24	State Purchase Contract
ICT Services	Communications Program Delivery	Antenna Couplers for Radio Replacement	Procurement of approximately 4,400 UHF/VHF couplers		2 years	Q2 FY23/24	State Purchase Contract
ICT Services	Communications Program Delivery	UHF antennas & leads for Radio Replacement	Procurement of approximately 5,600 antennas		2 years	Q2 FY23/24	State Purchase Contract
ICT Services	Communications Program Delivery	Voltage Converters for Radio Replacement	Procurement of approximately 2,100 voltage converters		2 years	Q2 FY23/24	State Purchase Contract
ICT Services	Communications Program Delivery	Bag Radio Power Supply for Radio Replacement	Procurement of approximately 1,625 Power Supplies		2 years	Q2 FY23/24	State Purchase Contract
ICT Services	Communications Program Delivery	External speaker relay loom assembly for Radio Replacement	Procurement of approximately 4,000 External speaker relay loom assemblies		2 years	Q2 FY23/24	State Purchase Contract

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Portfolio	Department	Procurement Name	The Opportunity	Special Requirements	Estimated Contract Duration	Estimated invitation to supply release date	Market Approach
ICT Services	IT Infrastructure and Operations	PaloAlto Firewalls Category: IT Software	PaloAlto Firewalls		1 year	Q2 FY23/24	State Purchase Contract
Support Services	Infrastructure Services	Mt Martha Fire Station modifications	Contract for alterations/extensions to existing station	Technical specification. Commercial builder registration required.	6 months	Q2 FY23/24	Open Market
Support Services	Infrastructure Services	Cockatoo Fire Station modifications	Contract for alterations/extensions to existing station	Technical specification. Commercial builder registration required.	6 months	Q2 FY23/24	Open Market
Support Services	Infrastructure Services	Montrose Fire Station - Carpark Upgrade	Contract for the construction of External Carpark Paving & Drainage Upgrade	Technical specification.	3 months	Q2 FY23/24	Construction Suppliers Register
Support Services	Infrastructure Services	Elmore Fire Station shed	Contract for the Construction of External Storage Shed	Technical specification. Commercial builder registration required.	6 months	Q2 FY23/24	Construction Suppliers Register
Support Services	Infrastructure Services	Langley-Barfold Fire Station extension	Construction of a new multipurpose room, kitchenette, toilets and a Turn Out area at the existing fire station	Technical specification. Commercial builder registration required.	6 months	Q2 FY23/24	Construction Suppliers Register
Support Services	Infrastructure Services	Appliance Decontamination	Contract for the decontamination of appliances on a rate card basis	Technical specification	5 years	Q2 FY23/24	Open Market
Quarter 3 FY23-24							
Governance, Legal & Risk	Risk Services	Insurance program Panel	To establish a panel of insurance program providers for the Country Fire Authority		Open Panel reviewed yearly	Q3 FY23/24	Open Market
Support Services	Health Safety and Wellbeing	Case Management System - Worker's compensation and volunteer compensation	Provision of case management system for end to end management of workers compensation and volunteer compensation claims including return to work management, monitoring and tracking.	Ability for Integration and engagement with insurer for sharing of information e.g. medical certificates and like together with ability to customise to CFA org structure to enabling enhanced data capture and reporting capability. Systems enables CFA to demonstrate compliance to Workcover legislation (employee claims) and CFA regulations (volunteer claims). System to be used as central repository for all claims documentation and facilitates payments and accepts data uploads from Workcover insurer. System to facilitate contact with claimants for example periodic reminders of medical certificates due (email or text message). Tech support to be part of service as required.	3 years (1 x 1 year extension option)	Q3 FY23/24	State Purchase Contract
ICT Services	Communications Operations	Power Supply Replacement	Power Supply Replacement (Incident Management Channels) Upgrade to provide additional monitoring capability and enhanced performance		1 year	Q3 FY23/24	Open Market
Support Services	Infrastructure Services	Supply and delivery of Driver training vehicles (10)	Contract for the supply and delivery of driver training vehicles x 10	Technical specification.	One-off supply	Q3 FY23/24	Open Market
Support Services	Infrastructure Services	Supply & Delivery of Trailer pumps	Supply and delivery of single and dual axle trailer pumps (as required)	Technical specification	6 years	Q3 FY23/24	Preferred Panel Arrangement
Support Services	Infrastructure Services	Supply & Delivery of Rehabilitation vehicles	Supply and delivery of Rehabilitation vehicles (as required)	Technical specification	6 years	Q3 FY23/24	Preferred Panel Arrangement
Support Services	Infrastructure Services	Supply & Delivery of BigFill vehicles	Supply and delivery of BigFill vehicles (as required)	Technical specification	6 years	Q3 FY23/24	Preferred Panel Arrangement
Service Delivery	Operational Performance & Capability	Post Season Survey	Community preparedness research in bushfire-prone locations in Victoria: post-season survey	Use of State Purchasing Contract	1 year (2x 1 year extension option)	Q3 FY23/24	State Purchase Contract
Support Services	Infrastructure Services	Supply CFA with Heavy Vehicle Tyres and tyre services across Victoria	Contract to supply CFA with Heavy Vehicle Tyres and tyre services across Victoria	Ensuring continuous supply	3 years (2x1 year extension option)	Q3 FY23/24	Expression of Interest
Support Services	Infrastructure Services	Supply Fleet Management Services for CFA Transport Vehicles	Contract to supply Fleet Management Services for CFA Transport Vehicles		3 years (2x1 year extension option)	Q3 FY23/24	Open Market

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Portfolio	Department	Procurement Name	The Opportunity	Special Requirements	Estimated Contract Duration	Estimated invitation to supply release date	Market Approach
Support Services	Infrastructure Services	Heavy Vehicle and Equipment Disposal	Contract to dispose CFA Heavy Vehicles and equipment via auction	National support	3 years (2x1 year extension option)	Q3 FY23/24	State Purchase Contract
ICT Services	IT Infrastructure and Operations	CISCO Call Manager & Attendance Console Category: IT Software Renewal	CISCO Call Manager & Attendance Console		1 year	Q3 FY23/24	State Purchase Contract
ICT Services	IT Infrastructure and Operations	Hardware- and software-based data storage and retrieval systems Category: IT Hardware	Netapp Storage		1 year	Q3 FY23/24	State Purchase Contract
Support Services	Infrastructure Services	Natte Yallock Fire Station	Contract for new rural station	Technical specification. Commercial builder registration required.	6 months	Q3 FY23/24	Open Market
Support Services	Infrastructure Services	Victorian Emergency Training Centre Bangholme - Safe Working from Heights prop	Contract for the modifications to existing prop	Technical specification. Commercial builder registration required.	3 months	Q3 FY23/24	Open Market
Support Services	Infrastructure Services	Victorian Emergency Training Centre Huntly- Safe Working from Heights prop	Contract for the modifications to existing prop	Technical specification. Commercial builder registration required.	3 months	Q3 FY23/24	Open Market
Support Services	Infrastructure Services	Noble Park Fire Station modifications	Contract for the construction of internal modifications to existing Fire Station	Technical specification. Commercial builder registration required.	6 months	Q3 FY23/24	Construction Suppliers Register
Support Services	Infrastructure Services	Loch Sport Fire Station extension	Contract for the construction of new Turn Out area at the existing fire station	Technical specification. Commercial builder registration required.	6 months	Q3 FY23/24	Construction Suppliers Register
Support Services	Infrastructure Services	Ruffy Fire Station extension	Contract for the construction of a Motor Room extension to the existing Fire Station	Technical specification. Commercial builder registration required.	6 months	Q3 FY23/24	Construction Suppliers Register
Support Services	Infrastructure Services	Alexandra Fire Station shed	Contract for the Construction of External Storage Shed	Technical specification. Commercial builder registration required.	6 months	Q3 FY23/24	Construction Suppliers Register
Support Services	Infrastructure Services	Bengworden Fire Station extension	Construction of a new multipurpose room, kitchenette, toilets and a Turn Out area at the existing fire station	Technical specification. Commercial builder registration required.	6 months	Q3 FY23/24	Construction Suppliers Register
Support Services	Infrastructure Services	Macclesfield Fire Station upgrades	Contract for the construction of External Carpark Paving & Drainage Upgrade	Technical specification.	6 months	Q3 FY23/24	Construction Suppliers Register
Quarter 4 FY223-24							
Support Services	Infrastructure Services	Decontamination and minor repairs services for PPC Laundering	Provision of decontamination and minor repairs services for CFA Structural Ensemble PPC in accordance with manufacturer's cleaning and maintenance instructions.	Compliance to relevant AS/NZ Standards	3 years (2x1 year extension option)	Q4 FY23/24	Open Market
Support Services	Infrastructure Services	Supply & delivery of extruded firefighting hose	Supply and delivery of 38mm and 64mm diameter H Class extruded hose for firefighting.	Certified to AS2792:1992	3 years (2x1 year extension option)	Q4 FY23/24	Open Market
Support Services	Infrastructure Services	Supply & Delivery of Rescue vehicles	Supply and delivery of turnkey solution for rescue vehicles (as required)	Complex technical specification	3 years	Q4 FY23/24	Preferred Panel Arrangement
Support Services	Infrastructure Services	Supply & Delivery of 2000l tankers	Supply and delivery turnkey solution for 4x4 crew cab 2000l tankers (as required)	Complex technical specification	6 years	Q4 FY23/24	Preferred Panel Arrangement
Support Services	Infrastructure Services	Supply & Delivery of Ultra Light Tankers	Supply & Delivery of Ultra Light Tankers	Technical Specification	6 years	Q4 FY23/24	Preferred Panel Arrangement
Support Services	Infrastructure Services	Yarragon Fire Station modifications	Contract for the construction of Station Modifications	Technical specification. Commercial builder registration required.	6 months	Q4 FY23/24	Construction Suppliers Register
Support Services	Infrastructure Services	Green Lake Fire Station	The construction of a new fire station of approx 80sqm area including 1 motor room bays, Basic amenities & external concrete apron	Technical specification. Commercial builder registration required.	6 months	Q4 FY23/24	Construction Suppliers Register